

WAYS AND MEANS COMMITTEE
H. 4100
FY 2021-22 Appropriation Bill

House Ways and Means Committee Recommendations

Line				FY 2021-22 Agency Beginning Base	State			Federal	Other	Total	Line	
					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal	Other		Total
									Funds	Funds		Funds
789	ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS										789	
790											790	
791	H790	26	Department of Archives & History	2,976,823			2,976,823	897,583	1,294,158	5,168,564	791	
792			State Funds Adjustments								792	
796											796	
797			Federal Funds Adjustments								797	
798											798	
799											799	
800			Other Funds Adjustments								800	
801											801	
802											802	
803			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	803	
804			SUBTOTAL DEPT OF ARCHIVES & HISTORY				2,976,823	897,583	1,294,158	5,168,564	804	
805											805	
806	H910	28	Arts Commission	4,366,187			4,366,187	1,335,641	148,707	5,850,535	806	
807			State Funds Adjustments								807	
810			Statewide Community Arts Grants			1,500,000	1,500,000			1,500,000	810	
811											811	
812			Federal Funds Adjustments								812	
813											813	
814											814	
815			Other Funds Adjustments								815	
816											816	
817											817	
818			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,500,000	-	-	1,500,000	818	
819			SUBTOTAL ARTS COMMISSION				4,366,187	1,335,641	148,707	7,350,535	819	
820											820	
821	L320	42	Housing Finance & Development Authority					173,055,408	36,008,678	209,064,086	821	
822			State Funds Adjustments								822	
823											823	
824											824	
825			Federal Funds Adjustments								825	
826			Housing Initiatives					2,032,876		2,032,876	826	
827			Contract Administration and Compliance					6,234,859		6,234,859	827	
828			Rental Assistance					398,439		398,439	828	
829			Housing Tax Credits					169,697		169,697	829	
830			Employee Benefits					224,224		224,224	830	
831											831	
832			Other Funds Adjustments								832	
833			Housing Initiatives						23,589	23,589	833	
834			Executive Administration and Special Projects						272,130	272,130	834	
835			Support Services						(190,248)	(190,248)	835	
836			Mortgage Servicing						(271,927)	(271,927)	836	
837			Mortgage Production						(20,341)	(20,341)	837	
838			Finance						(202,358)	(202,358)	838	
839			Employee Benefits						248,374	248,374	839	
840											840	
841			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	9,060,095	(140,781)	8,919,314	841	
842			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY				-	182,115,503	35,867,897	217,983,400	842	
843											843	
844	P120	43	Forestry Commission	22,004,592			22,004,592	4,763,560	9,678,713	36,446,865	844	
845			State Funds Adjustments								845	
846			Firefighting Equipment			1,000,000	1,000,000			1,000,000	846	

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									Funds	Funds		Funds
848											848	
849	<u>Federal Funds Adjustments</u>										849	
850											850	
851											851	
852	<u>Other Funds Adjustments</u>										852	
853	Firefighting Equipment								2,000,000	2,000,000	853	
854											854	
855	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	1,000,000	-	1,000,000	-	2,000,000	3,000,000	855
856	SUBTOTAL FORESTRY COMMISSION				22,004,592			23,004,592	4,763,560	11,678,713	39,446,865	856
857											857	
858	P160	44	Department of Agriculture	14,081,288				14,081,288	2,219,304	9,190,015	25,490,607	858
859	<u>State Funds Adjustments</u>											859
862	Consumer Safety and Product Market Access				400,000			400,000			400,000	862
863												863
864	<u>Federal Funds Adjustments</u>											864
865	Federal Authorization Increase								3,523,300		3,523,300	865
866												866
867	<u>Other Funds Adjustments</u>											867
868												868
869												869
870	SUBTOTAL INCREMENTAL ADJUSTMENTS				400,000	-	-	400,000	3,523,300	-	3,923,300	870
871	SUBTOTAL DEPARTMENT OF AGRICULTURE				14,481,288			14,481,288	5,742,604	9,190,015	29,413,907	871
872												872
873	P200	45	Clemson-PSA	46,722,293				46,722,293	17,275,000	23,395,568	87,392,861	873
874	<u>State Funds Adjustments</u>											874
875	Sandhill Recreation Research and Extension Building Repair					990,000		990,000			990,000	875
876												876
877	<u>Federal Funds Adjustments</u>											877
878	Federal Funds Increase								5,250,000		5,250,000	878
879												879
880	<u>Other Funds Adjustments</u>											880
881												881
882												882
883	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	990,000	-	990,000	5,250,000	-	6,240,000	883
884	SUBTOTAL CLEMSON-PSA				46,722,293			47,712,293	22,525,000	23,395,568	93,632,861	884
885												885
886	P210	46	SC State-PSA	4,883,183				4,883,183	4,173,741		9,056,924	886
887	<u>State Funds Adjustments</u>											887
888	Small Business Recovery Assistance and Training					350,000		350,000			350,000	888
889												889
890	<u>Federal Funds Adjustments</u>											890
892												892
893	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	350,000	-	350,000	-	-	350,000	893
894	SUBTOTAL SC STATE-PSA				4,883,183			5,233,183	4,173,741	-	9,406,924	894
895												895
896	P260	48	Sea Grant Consortium	755,722				755,722	4,550,000	450,000	5,755,722	896
897	<u>State Funds Adjustments</u>											897
898	Office Lease Cost Increase				35,000			35,000			35,000	898
899	Resilience Research Scholar Program				30,000			30,000			30,000	899
901												901
902	<u>Federal Funds Adjustments</u>											902
904												904
905	<u>Other Funds Adjustments</u>											905

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					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds	
906											906	
907											907	
908	SUBTOTAL INCREMENTAL ADJUSTMENTS				65,000	-	-	65,000	-	-	65,000	908
909	SUBTOTAL SEA GRANT CONSORTIUM				820,722			820,722	4,550,000	450,000	5,820,722	909
910											910	
911	P280	49	Department of Parks, Recreation & Tourism	51,006,441				51,006,441	2,505,110	63,418,042	116,929,593	911
912	State Funds Adjustments										912	
919	Destination Specific					15,000,000		15,000,000			15,000,000	919
920	Tourism Advertising					5,000,000		5,000,000			5,000,000	920
921	South Carolina Association of Tourism Regions					1,100,000		1,100,000			1,100,000	921
922											922	
923	Federal Funds Adjustments										923	
924	Recreation Grants and Policy							2,000,000			2,000,000	924
925											925	
926	Other Funds Adjustments										926	
927	State Park Service - Authorization									4,534,080	4,534,080	927
928	Parks and Recreation Development Fund									1,500,000	1,500,000	928
929	Venues at Arsenal Hill									336,000	336,000	929
930											930	
931	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	21,100,000	-	21,100,000	2,000,000	6,370,080	29,470,080	931
932	SUBTOTAL DEPT. OF PRT				51,006,441			72,106,441	4,505,110	69,788,122	146,399,673	932
933											933	
934	P320	50	Department of Commerce	52,624,576				52,624,576	19,465,015	54,611,500	126,701,091	934
935	State Funds Adjustments										935	
937	Deal Closing Fund					3,700,000		3,700,000			3,700,000	937
939											939	
940	Federal Funds Adjustments										940	
941											941	
942											942	
943	Other Funds Adjustments										943	
944											944	
945											945	
946	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	3,700,000	-	3,700,000	-	-	3,700,000	946
947	SUBTOTAL DEPT. OF COMMERCE				52,624,576			56,324,576	19,465,015	54,611,500	130,401,091	947
948											948	
949	P450	54	Rural Infrastructure Authority	22,035,656				22,035,656	700,000	21,394,000	44,129,656	949
950	State Funds Adjustments										950	
953											953	
954	Other Funds Adjustments										954	
955	Other Funds Increase									90,000	90,000	955
956											956	
957	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	90,000	90,000	957
958	SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY				22,035,656			22,035,656	700,000	21,484,000	44,219,656	958
959											959	
960	P340	51	Jobs-Economic Development Authority						18,000	405,150	423,150	960
961	State Funds Adjustments										961	
962											962	
963											963	
964	Federal Funds Adjustments										964	
965											965	
966											966	
967	Other Funds Adjustments										967	
968											968	

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				State			Federal	Other	Total				
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds		Other Funds	Total Funds	
969									969				
970									970				
971									971				
972									972				
973	R440	109	Department of Revenue	51,881,400				51,881,400		34,177,093	86,058,493	973	
974			State Funds Adjustments									974	
975												975	
976												976	
977			Federal Funds Adjustments									977	
978												978	
979												979	
980			Other Funds Adjustments									980	
981												981	
982												982	
983			SUBTOTAL INCREMENTAL ADJUSTMENTS									983	
984			SUBTOTAL DEPT. OF REVENUE		51,881,400			51,881,400			34,177,093	86,058,493	984
985												985	
986	Y140	88	State Ports Authority									986	
987			State Funds Adjustments									987	
988												988	
989												989	
990			SUBTOTAL INCREMENTAL ADJUSTMENTS									990	
991			SUBTOTAL STATE PORTS AUTHORITY									991	
992												992	
993			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	273,338,161	465,000	28,640,000	-	302,443,161	250,791,757	262,490,923	815,725,841	993	
994												994	
995												995	